

### INTRODUCTION



- Tonight in attendance are:
  - Jeff Bridges, Town Administrator
  - Leslie Wong, Council on Aging Director
  - Robyn Chrabascz, Facilities Coordinator



- BARGMANN HENDRIE + ARCHETYPE, INC.TEAM:
  - Rachel Young, Joel Bargmann & Reese Schroeder
  - Lance Hill, PARE Corporation

### HOW WE GOT HERE

- In 2015, the Council on Aging formed the Senior Center Study Committee
- Completed community survey for needs analysis
- 2017 Completed program needs study of current Senior Center programs and review of current facility to meet program needs
  - Determined that current facility has approximately 7,600 SF and the program space required is approximately 12,500 SF
  - Current building is inventoried on the Massachusetts Historical Commission Inventory of Historic Places as the Snellville School
- 2017/2018 The Town put out an RFP requesting property or available land for a new senior center. No responses were received, leaving the Town with only currently owned properties to choose from, and few in the center of Town.
- 2020 Town appropriated funds for completing a feasibility study of 480 Main Street, and 2 other sites (80 Haynes/Route 15 and 70 Cedar Street) as options for new construction for a new aging community building, after an exhaustive review of all Town-owned properties greater than 2 acres of buildable area









### Volunteering

Assistance with services & operations and bringing new users







### **Lifelong Learning & the Arts**

Intellectual stimulation, learning, personal growth

# Foundations of your Program





### Wellness

Healthy active living for different senior age groups



### **Information**

Information and service delivery



### Socialization

Casual opportunities for social interaction

Space	Proposed Area	Notes
LOBBY	350	
GIFT SHOP	120	
MULTIPURPOSE ROOM	2,000	2,000 SF + subdividable additional 2 spaces. Currently serving 60 people, potential to 75. 6 tables set up always.
COMMERCIAL KITCHEN / MEALS ON WHEELS	550	450 sf plus 50 sf Dry Goods plus 50 sf walk-in cooler
EXERCISE/TAI CHI/YOGA	1,500	subdividable into two spaces
WORKOUT ROOM	300	
GAME ROOM	400	one pool table only
SMALL MEETING ROOM	250	The Annual Control of the Control o
FLEX ROOM/PROFESSIONAL OFFICE	200	S.H.I.N.E./Veterans/Program Assistant use
DIRECTOR OFFICE	120	
OUTREACH COORDINATOR OFFICE	120	
CHEF'S DESK	120	(was Tri-Valley)
VETERANS AFFAIRS OFFICE	120	V. C.
HEALTH AND WELLNESS OFFICE	120	
COPY, SUPPLIES, COLLATING & MAILING	150	
PUBLIC RESTROOMS	520	on both floor levels
COMPANION ACCESSIBLE RESTROOM	80	
STAFF ACCESSIBLE RESTROOM	80	
STAFF BREAKROOM	100	Refrig, micro, etc. for patron alergy separation
MECHANICAL ROOM	250	<i>o</i> , , , , , , , , , , , , , , , , , , ,
ELECTRICAL ROOM	150	
WATER SERVICE SPRINKLER & PUMP ROOM	250	
FIRE STAIRS	800	Existing SC entry stair is larger
ELEVATOR & ELEVATOR MACHINE ROOM	320	
DURABLE MEDICAL EQUIPMENT STORAGE	150	
GENERAL STORAGE	800	
SUBTOTAL	9,920	
GROSSING FACTOR @ 27%	2,732	need to include area for existing oversized stair, circulation, masonry wall thickness at existing building and interior walls
TOTAL	12,652	compare to original program 12,515 sf

### Set Up, Take Down & Program Space Implications





### **Divisible Multi-Purpose Room**





### **Storage Needed for Successful Multi-Purpose Rooms**





### **Different Ways of Looking at your Kitchen Design**





### Fitness: Senior Age Groups & Different Needs

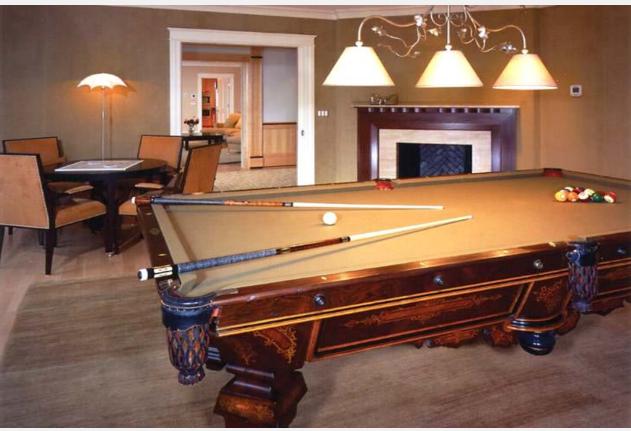






### Flexible Versus Purpose-Built Activity Room





### **Multi-Use Lobby and Meeting Spaces**







### **Evaluating Your Existing Building at 480 Main Street**

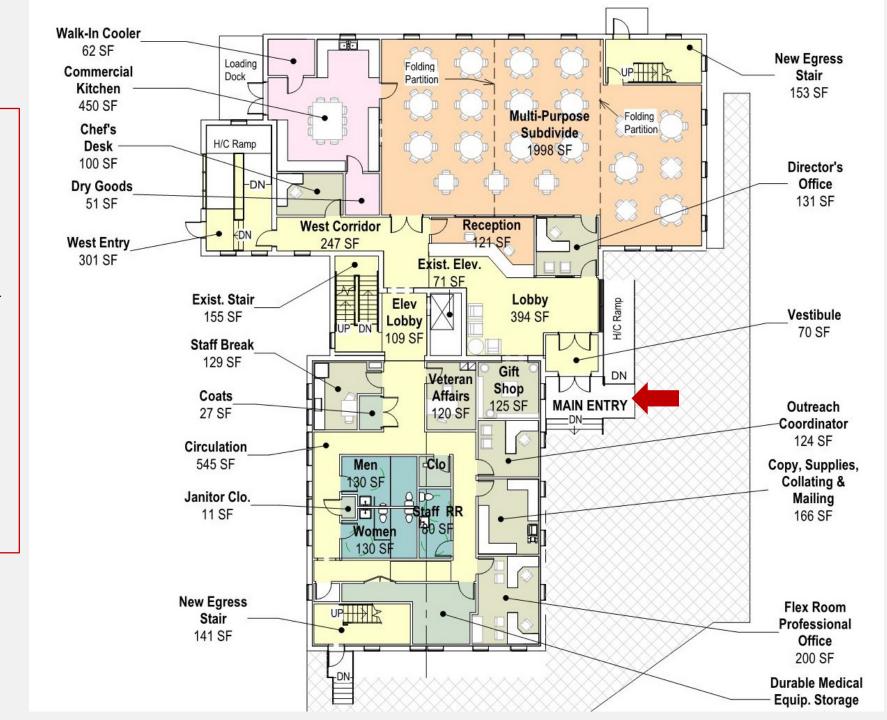


### Commercial Kitchen

- Chef's Desk
- Accessible Restrooms
- Multi-Purpose (Subdividable) Seating for 114 Shown
- Director's Office Centrally Positioned
- Gift Shop off Lobby & Reception
- Offices, Staff RR



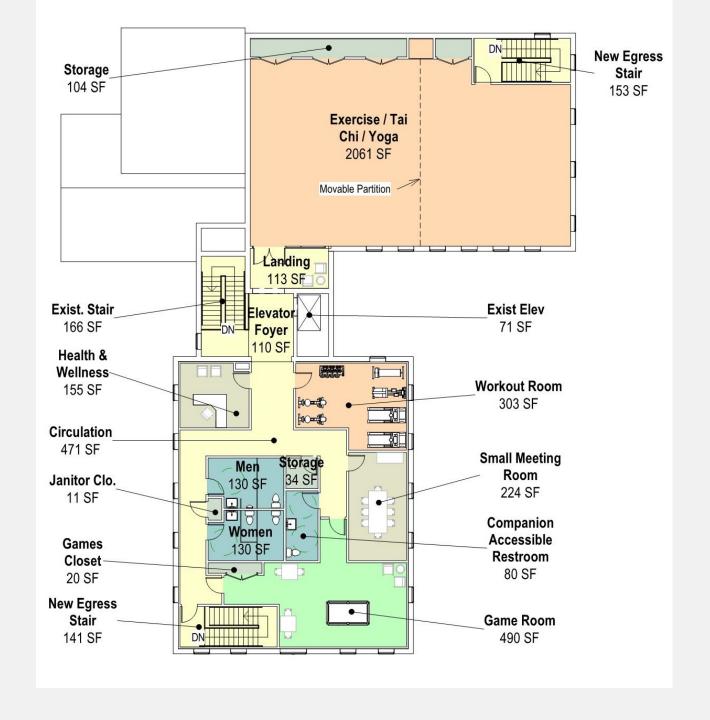
First Floor

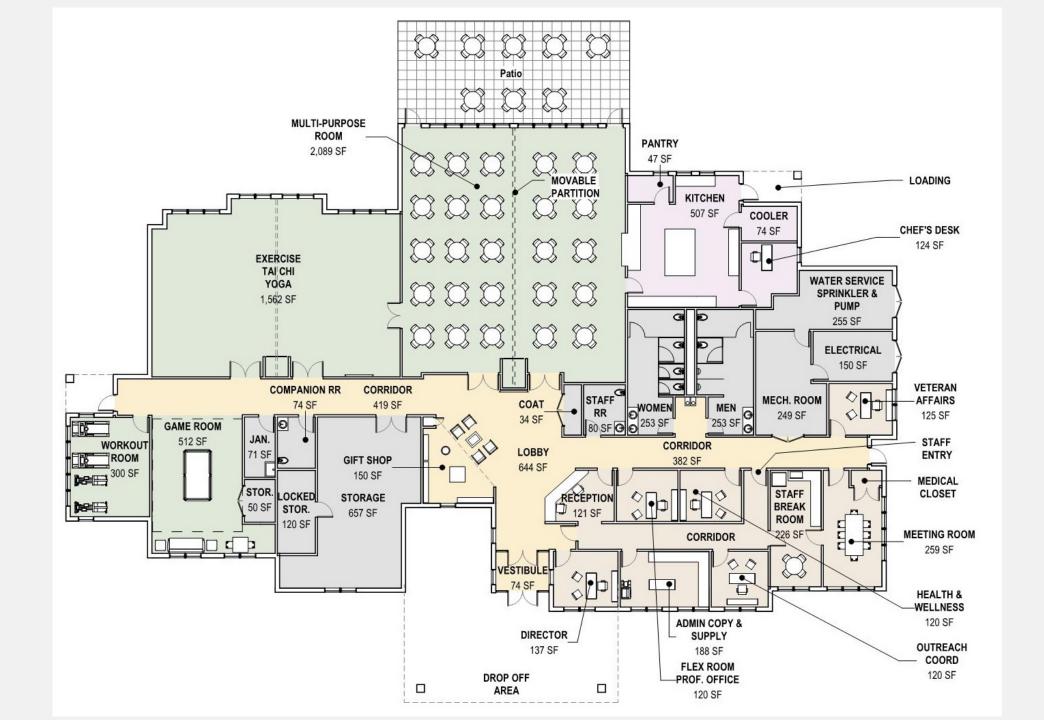


- Exercise, Tai Chi, Yoga
- Workout Room
- Game Room
- Health & Wellness
- Companion RR
- Small Meeting Room
- Accessible Restrooms



Second Floor





### **Evaluating locations for a New Facility at 70 Cedar & 80 Haynes Streets**















# 480 Main Street Commercial Tourist District 70 Cedar Street Suburban Residential District 80 Haynes Street (Rte 15) Historic Commercial District

### **Zoning Regulations**

- All 3 town owned sites allow for a Senior Center to be built.
- Proposed work at 480 Main Street and 70 Cedar Street complies with all applicable zoning requirements.
- 80 Haynes Street as proposed in this study due to topographical and environmental restrictions will require site plan review and possible waiver for parking in front of the building (Zoning Chapter 21) and design review for the more restrictive architectural design requirements outlined in Zoning Chapter 13.

### Factors Analyzed for Each Option by A/E Team

Zoning & Dimensional Criteria

Soil Conditions

Hazardous Materials

Permitting

Access for the Physically Disabled

Egress

Left Turn Difficulty

Emergency Vehicle Access

Parking Capacity

Parking Location

Utilities (or lack thereof)

Expansion

Abutters

Impact on existing buildings

FEMA Flood Plain

Conservation criteria

**Outdoor Space** 

Community Use (Center)

Operational Cost

Additional Resources Required

Constructability

Cost

### **Applicable Codes:**

- 780 CMR: Massachusetts Building Code (9th Edition)
- (2015 International Building Code, amended)
- (2015 International Existing Building Code, amended)
- (2015 International Energy Conservation Code, amended)
- 527 CMR: Massachusetts Fire Prevention Regulations
- (2015 NFPA-1)
- 521 CMR: Massachusetts Architectural Access Board Regulations (2006)
- ADA: Americans with Disabilities Act (2010 ADAAG)
- 527 CMR 12.00: Massachusetts Electrical Code (2017 National Electrical Code, amended)
- 2015 International Mechanical Code
- 248 CMR: Massachusetts Plumbing Code (2017)
- 524 CMR: Massachusetts Elevator Code (2018) (for 480 Main Street) (2013 ASME A17.1, amended)

### 480 Main Street Special Considerations

Type 3B Construction

- Load-bearing masonry walls
- Wood interior framing

Required Code Improvements to 480 Main Street

Chapter 34: Alterations greater than 50% require Level 3 compliance

- ADA and MAAB Accessibility compliance
- Automatic Building Sprinkler system
- Building Fire alarm system
- Energy Code compliance
- Structural upgrades for Seismic

### **Traffic Study**

- Peak demand could be up to 88 spaces if all users drive themselves
- Main Street could reduce demand to 73 spaces due to location and other modes of transportation being available
- Acceptable site turning distances at each site
- None of the Sites require mitigation for safety considerations
- Availability of Elder Bus to Cedar Street and Haynes Road to be determined
- Only Main Street has pedestrian accommodations

### 480 Main Street

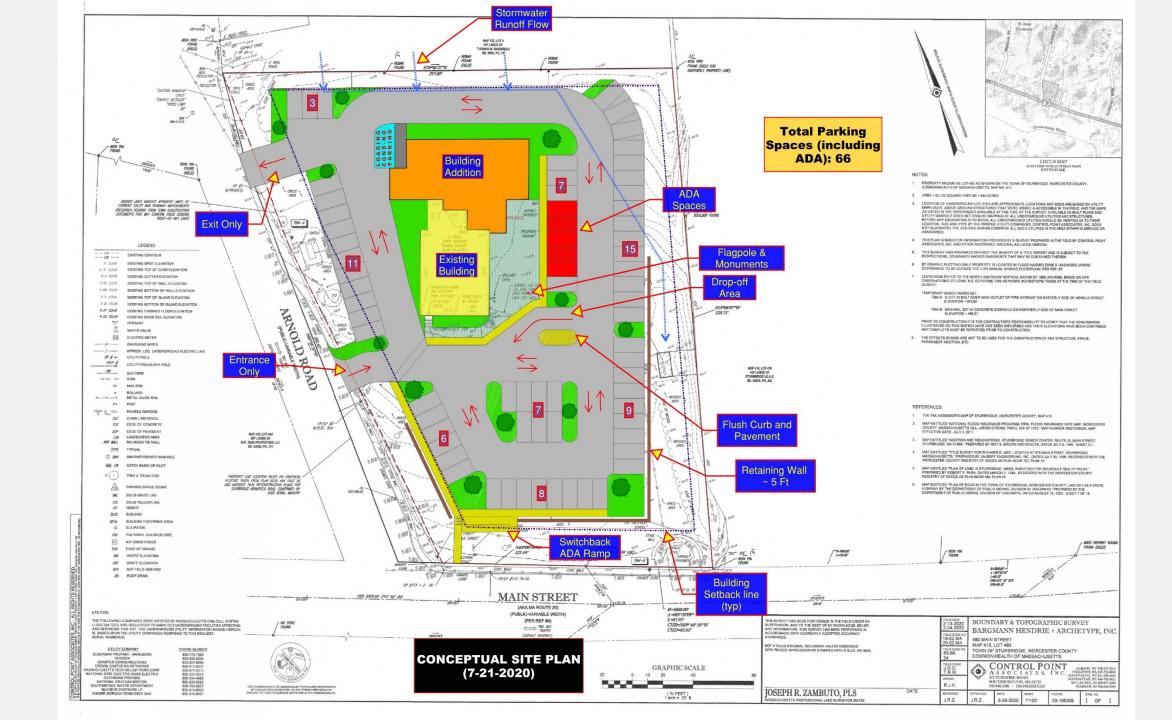
- Best location for proximity to pedestrian accommodations and bicycle friendly roadway
- Elderbus service to site
- No trends or severities of incidents in vicinity of site that cause concern for patrons
- Will allow for continued overflow parking on west side of Arnold Road
- Difficulty in expanding existing site to accommodate additional parking
- Conflicts in repurposing the site while maintaining current

### 70 Cedar Street

- No Pedestrian accommodation
- Curving roadway may be challenging for Elderbus service
- Adequate sight distances
- No trend of severe incidents in the vicinity of the site
- Large property will allow for ample parking
- No nearby options for overflow parking will require a larger parking lot
- Currently unoccupied property will not interrupt current CoA operation during construction

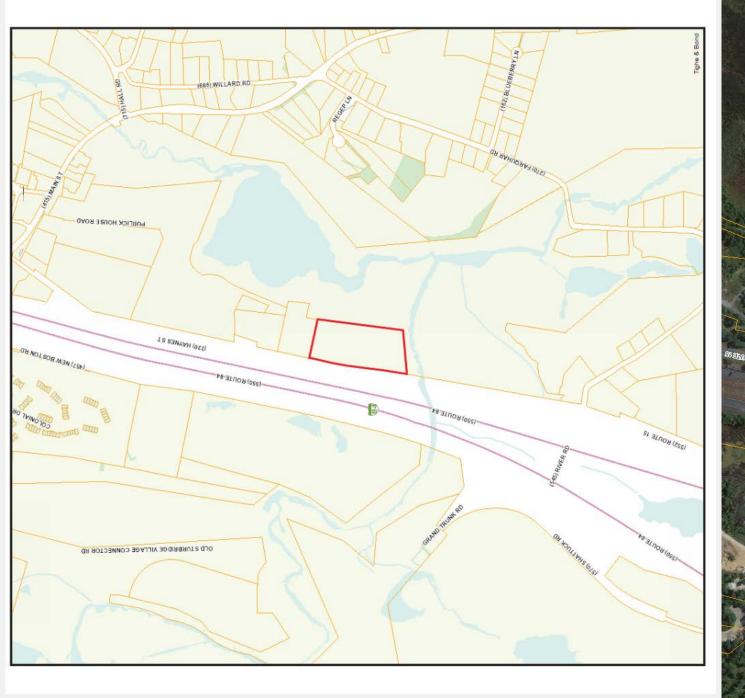
### 80 Haynes, Route 15

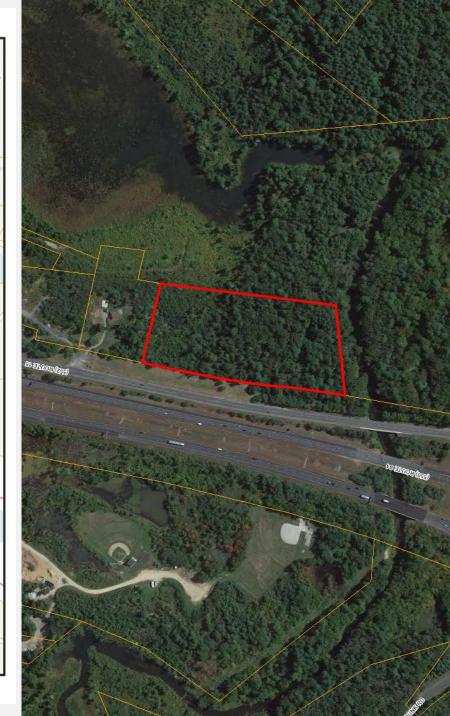
- No Pedestrian accommodation but roadway appropriate for Elderbus
- Speeds along Route 15 are higher than at existing facility
- Adequate sight distances in both directions
- No trend of severe incidents in the vicinity of the site
- Large property allows ample parking, Lack of overflow parking requires a larger lot
- Unoccupied property will not interrupt current CoA operation during construction

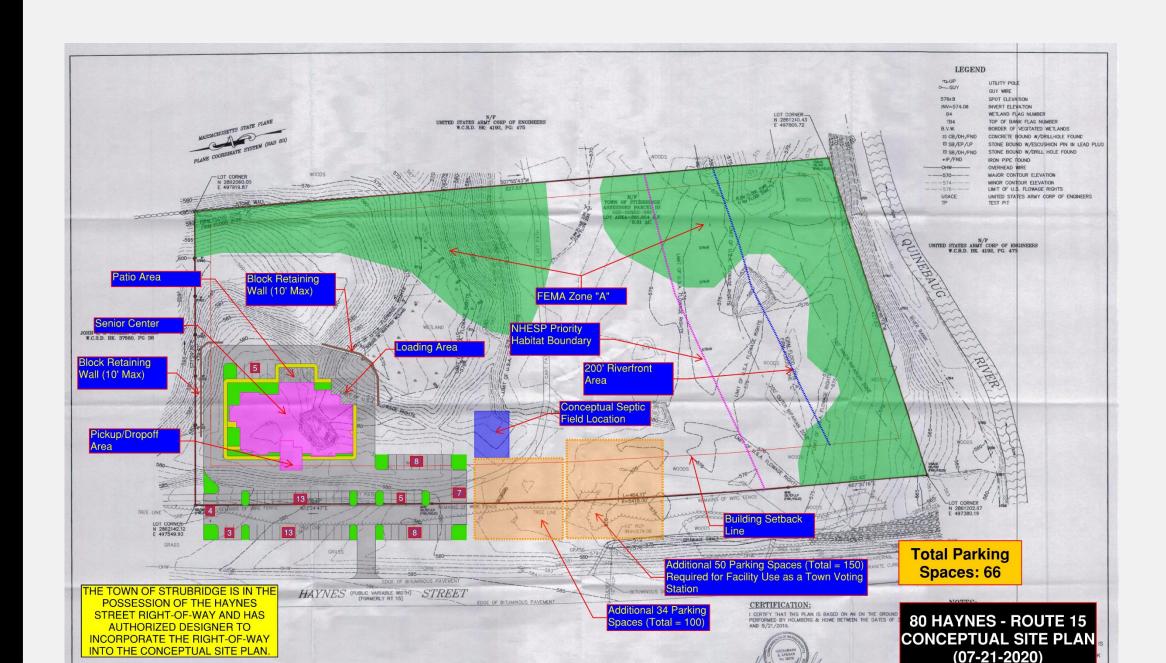


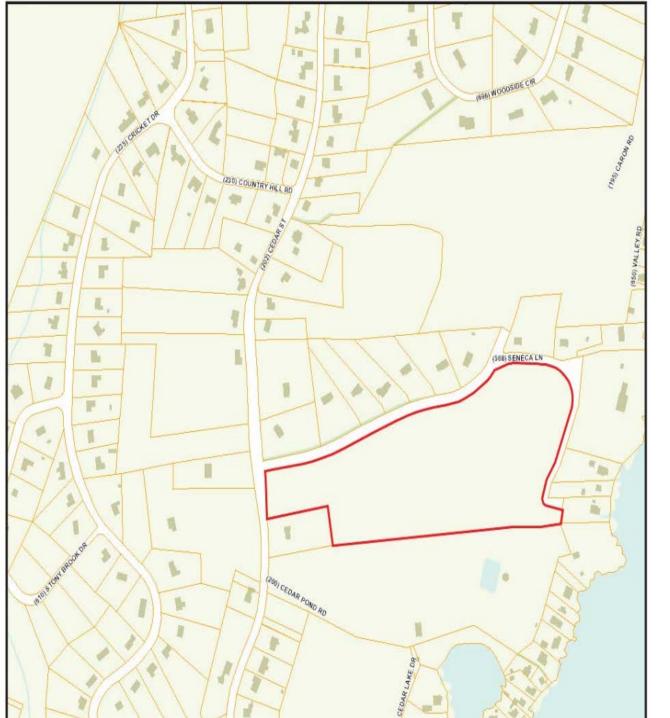
# 480 Main Street: Maximum Parking 66 Spaces



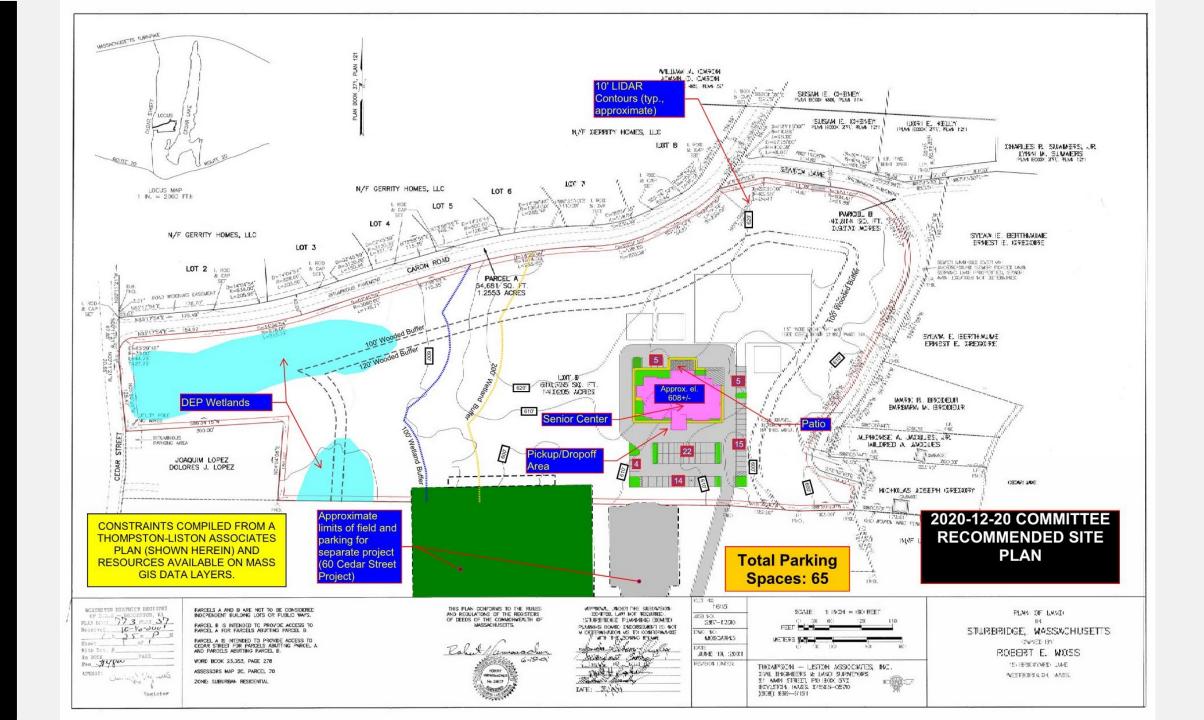




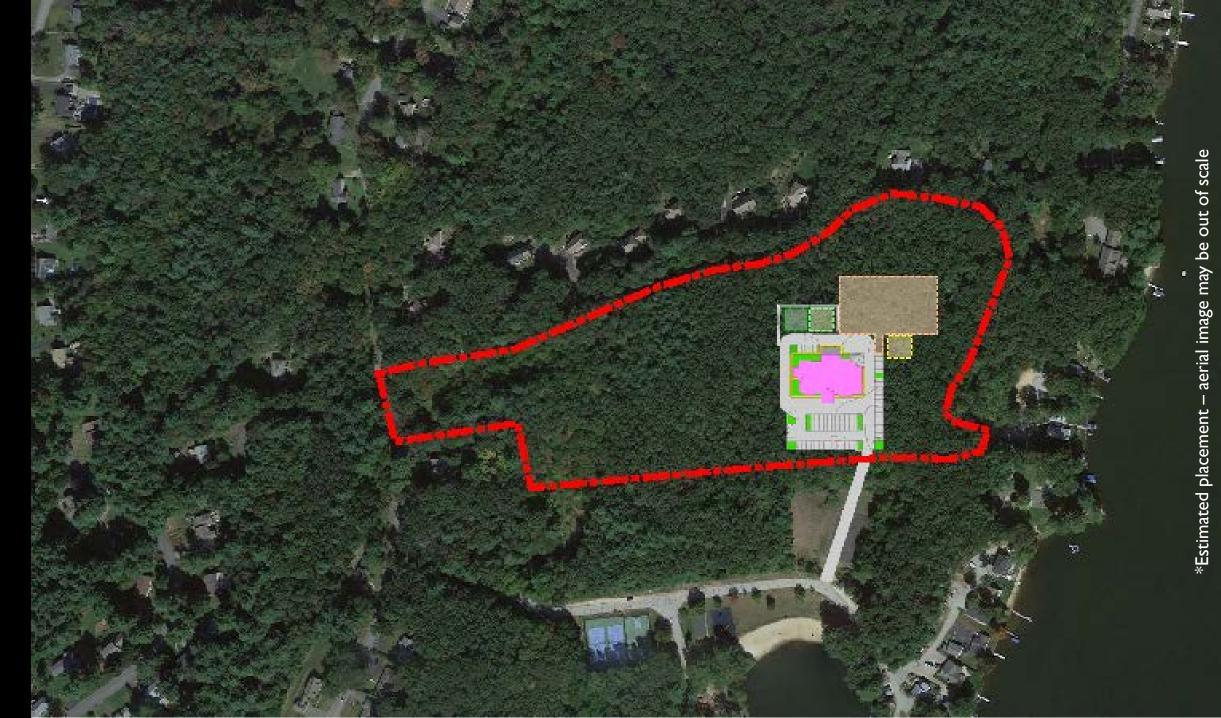








# 70 Cedar Street: Committee Recommendation



TOTAL CONSTRUCTION RELATED PROJECT COSTS		480 Main St		70 Cedar St	80 Haynes St
HARD COST	Ī				
General Contractor					
Construction Cost Estimate w/escalation		7,700,682		7,823,195	7,474,122
Utility Company Backcharge for transformer		***************************************		15,000	 15,000
Furniture, Fixtures & Equipment					
Furniture		200,000		200,000	200,000
Audio Visual Equipment for Program Rooms		10,000		10,000	10,000
Multi-Purpose Room Broadcast Ready (lights, cameras, sound, equip)		100,000		100,000	100,000
Office Equipment (computers, copiers)		40,000		40,000	40,000
Kitchen Placewares, Utensils, Cooking Supplies		10,000		10,000	10,000
VOIP Phone system		10,000		10,000	10,000
Fitness Equipment		20,000		20,000	20,000
Office supplies, drawer dividers, waste baskets, etc.		2,500		2,500	2,500
Audio Visual Equipment		100,000		100,000	 100,000
Hard Cost Subtotal		\$8,193,182		\$8,330,695	\$7,981,622
SOFT COST			*********		
Permits & Approvals					
Building Permit		waived by Town		waived by Town	waived by Town
Peer Review of Site Plan Submission		5,000		5,000	 5,000
Architecture & Engineering					
Architect & Engineer (% of construction cost) 10%		770,068		782,320	747,412
Traffic & Parking Engineer for site plan review		7,500		7,500	7,500
PCB Testing, Analysis & Hazardous Materials Construction Monitoring		25,000		-	-
Furniture Selection, Specification, Oversight 10%		20,000		20,000	20,000
Audio Visual Design		20,000		20,000	20,000
Geotechnical Engineer		15,000		20,000	20,000
Survey & Layout for Construction (layout only at Main Street)		3,000		7,500	 14,250
Testing & Inspections		15,000		15,000	 15,000
Project Management					
Owner's Clerk of the Works 2%		154,014		156,464	149,482
Owner's Project Manager 2%		154,014		156,464	149,482
Owner's Commissioning Agent		18,000		18,000	 18,000
Moving Rental cost at temporary site during 480 Main Renovation		-		-	-
Relocate from 480 Main Street to temporary site & Back		15,000		-	-
Relocate from 480 Main Street to New Building		-		5,000	5,000
Advertising & Bidding		5,000		5,000	 5,000
<b>Legal</b> Contracts		ni		ni	ni
Conservation Restriction		-		-	 50,000
Other Bonding Costs		ni	***********	ni	 ni .
Soft Cost Subtotal		\$1,226,595		\$1,218,247	 \$1,226,127
CONTINGENCY		470.000			 1/2
Owner's Contingency on Hard & Soft Costs 5%		470,989		477,447	460,387
Project Total		\$9,890,766		\$10,026,389	\$9,668,137

### 70 Cedar Street Summary Construction Cost \$7,823,195 **Utility Charge** \$15,000 \$492,500 FF&E \$1,218,247 Soft & Other Costs Contingency \$484,447 **Total Base Project** \$10,026,389 **Discretionary Items** High Speed Fiber \$20,000 Center Site Location \$120,000 TOTAL PROJECT \$10,173,389

<sup>\*</sup>Estimates dated August 2020, see full report for details and itemized hard costs

## COMMITTEE'S RECOMMENDATION

- The Study Committee's goals:
  - Site provided 12,000 square feet of useable space
  - at least 65 parking spaces
  - user friendly and safe environment for our <u>growing</u> senior population and the community.
- Evaluated the 3 options in the study for Program Goals,
  Building Goals, and Community Benefits (chart shown)
- Struggled with the idea of leaving the current familiar site.
- When evaluating the future of the center, the new construction option came to the forefront over rehab.
- Committee concluded that 70 Cedar Street would be an ideal location to support the present and long-term future senior population, and possibly the greater community as a whole

#	DESCRIPTION	480 Main St		70 Cedar St		80 Haynes St	
PRC	OGRAM GOALS	YES	NO	YES	NO	YES	NO
1	Fulfills Interior requested space requirement (12,000 sq ft)	KRS		KRS		KRS	
2	Accomodates interior space for growth - 20 years		KRS	KRS		RS	K
3	Fulfills requested Parking (65 spaces) as well as vans and mini bus	KRS		KRS		KRS	
4	Accomodates spaces for future growth - 20 yrs		KRS	KRS			KRS
5	Comfortable Traffic Flow and Accessibility		KRS	KRS		KRS	
6	Accessibility Features for all entrances and exits of building		KRS	KRS		KRS	
7	Space provided for outside activities		KRS	KRS		KRS	
8	Multi-purpose and flexible space achieved	K*	RS	KRS		KRS	
9	Single Story building - safety reasons		KRS	KRS		KRS	
10	Reasonable Adjacent Slopes around the structure (driving, parking & walking)		KRS	KRS		KRS	
11	Cohesion with the existing neighborhood	KRS		KRS		KRS	
12	Adherence to current Safety and Health Codes	K	RS**	KRS		KRS	

Parking Limited

\*\* Two story bldg concern over difficulty in evacations (persons with Imited mobility). Basement head height not to code

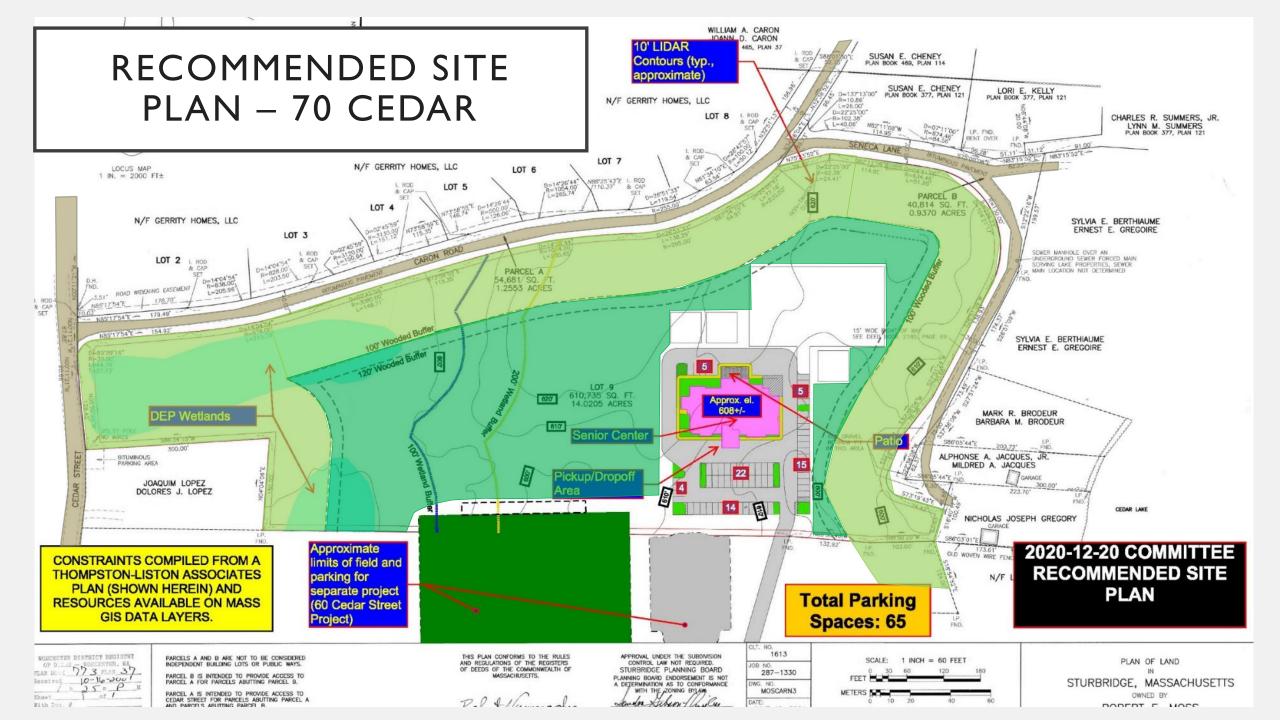
BUI	LDING GOALS						
13	Ease of permitting (bylaw, deed, etc.)	KRS		KRS			KRS
14	Connectivity to Municipal Services and Public Utilities	KRS		KRS			KRS
15	Ease of Construction		KRS	KRS		KRS	
16	Existing COA would not have to relocate during construction - providing						
	continuity of services	KRS			KRS		KRS
17	Possible solar power-based zoning	KRS		KRS		KRS	

Page Two

	DESCRIPTION	480 M	480 Main St		70 Cedar St		nes St
CO	MMUNITY BENEFITS						
18	Provides support for Community Events (voting/small Town Mtg.)		KRS	KRS			KRS
19	Possible Long-term extension to public water & sewer	N/A		KRS			KRS
20	Facility connected to other Town-owned facilities		KRS	KRS			KRS
21	Emergency Shelter, heating and cooling center		KRS	KRS		KRS	
22	Possibility to encourage multi-generational events		KRS	KRS		KRS	
23	Ability to have Public Access TV Broadcast	KRS		KRS		KRS	

### NOTES:

Item #2 - Haynes St needs conservation Land Swap to work - Modify Conserv	ation Rest	riction		
#2&3 The CR restrictions would prevent further expansion or parking				
#5 Traffic flow around building is confusing at 480 Main Street				
#7 Possible walking trails only at Haynes Property				
#13 Current building not up to code if addition is built, all codes must be me	t - 480 Mai	n Street		
#14 Possible sewer connection at #70 Cedar				
Relocating during construction during 480 Main Street is a must				
Consider relocating building on 70 Cedar, to Close to Seneca Lane - move to	the East			
Relocation of building and parking on Haynes Street				



## STURBRIDGE'S AGING COMMUNITY NEEDS

- Population Increase increase in residents to be served
- Increase in homeless and struggling residents and families; Increase in Fuel Assistance services, SNAP benefits, and social services
- Improve lunches to serve more in need
- Requests for more programs to remain active and social – crafting, ballroom dancing...
- COVID related had increase in residents served, of all ages

Need safe outdoor spaces

Need additional online and distance learning capabilities

Need food "pantry"

### **CURRENT LIMITATIONS**

- Lack of adequate parking, small site limits expansion and options
- Cooking restrictions; cannot cook on site
- Lack of room capacity, Outgrown 1998 stair addition
- Requests for programs and services exceeds the current building capacity, limiting offerings and attendance of educational, recreational and wellness programs.
- Basement has no air circulation, and is not a legally habitable space by code for program use and will not be able to reopen – loss of usable space
- Issues will only exacerbated by the continued growth of the older population in town.

### OPPORTUNITIES & THE FUTURE

- Emergency Shelter/ Heating/Cooling Center
- Ability to serve > 1000 residents
- Space for the next several generations (40+)
- Cedar provides outdoor programming options
- Shared use of Rec Area
- Multigenerational opportunities
- Large space, televised, to accommodate town meeting or voting or ???
- Preserve 480 Main Historic Building without a major building gut renovation and addition

The new design and site will create an inclusive atmosphere to enable the growing older population to age in place in Sturbridge. Many older adults are seeking to stay in their home and stay connected in their community. 70 Cedar will allow them to lead an independent and rewarding lives through offering them both physical and emotional support from the COA and the Town.

It is time to invest in our growing older community.

